

KBE APPROVAL DATE: JUNE 2014

**SHELBY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Interim Plan PS-5, P-8, 6-7, 8-12
- 3. Long Range Plan PS-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>EOY 2013 Student <u>Enrollment</u> Capacity</b>
1. Secondary			
a. Shelby County High School	Permanent	9-12 Center	1230/1345
b. Martha L Collins High School	Permanent	9-12 Center	1220/1467
c. Shelby County Area Technology Center	Permanent	9-12 Center	164
d. Cropper Alternative School	Transitional	6-12 Center	53/63
2. Middle			
a. Shelby East Middle School	Permanent	6-8 Center	538/648
b. Shelby West Middle School	Permanent	6-8 Center	571/767
3. Elementary			
a. Clear Creek Elementary School	Permanent	PS-5 Center	659/650
b. Heritage Elementary School	Permanent	PS-5 Center	488/550
c. Painted Stone Elementary School	Permanent	PS-5 Center	619/600
d. Simpsonville Elementary School	Permanent	PS-5 Center	667/608
e. Southside Elementary School	Permanent	PS-5 Center	362/600
f. Wright Elementary School	Permanent	PS-5 Center	494/600
g. Northside Early Childhood Center	Permanent	PS Center	TBD/240

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)**

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>
1. New Middle School to initially house P-8 800 Student capacity on or near the Discovery Boulevard area. The building would initially house P-8 and be designed in such a way to allow separation of younger and older students and then be able to accommodate Middle School only when enrollment dictates. Project may be undertaken in phases with sitework including road access as the first phase.	95,134 sf.	\$21,395,637
2. New Elementary School 600 Student capacity with PS on or near the Discovery Boulevard area	65,736 sf.	\$14,442,199

3. New 75 Student Alternative School or explore Alternative program in existing MS and HS							
Construct:	6	Stand. Classrooms/Toilets	825 sf.	4,950 sf.	74%	\$1,591,358	
	2	Special Education Resource	375 sf.	750 sf.	74%	\$241,115	
	1	Locally Identified Prog. Area	1,000 sf.	1,000 sf.	74%	\$321,486	
	1	Media Center/Computer	750 sf.	750 sf.	74%	\$241,115	
	1	Serving/Warming Kitchen	500 sf.	500 sf.	74%	\$160,743	
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$835,865	
	1	Office Administrative Area	750 sf.	750 sf.	74%	\$241,115	

\* or renovate existing facility to meet Kentucky Department of education program standards for middle and high school. Use Energy Efficiency standards; upgrade HVAC, Electrical, lighting, building envelope to include windows and roof; replace all flooring, technology, and update all interior finishes

price to be provided by A/E and used for Needs Assessment only if this option is taken

4. Martha L Collins High School							
				229,600 sf.			
Construct:	2	JROTC Classrooms	750 sf.	1,500 sf.	68%	\$524,779	
	1	Indoor Shooting Range	3,100 sf.	3,100 sf.	68%	\$1,084,544	
	1	AGR Greenhouse	1,800 sf.	1,800 sf.	68%	\$629,735	

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %                      Cost Est.**

1. Wright Elementary School							
				54,630 sf.			
Major Renovation to include; develop current site to be conducive to 600 capacity and flow of elementary students; reconfigure current art, music, computer lab and media center to increase classroom space to accommodate student capacity to 600 plus students and; roof replacement, HVAC replacement, ADA upgrades including fixtures and hardware, safety and security upgrades.							
						\$3,741,615	
Construct:	1	Media Center	3,650 sf.	3,650 sf.	74%	\$1,083,655	
	1	Art Room	800 sf.	800 sf.	74%	\$237,514	
	1	Music Room	800 sf.	800 sf.	74%	\$237,514	
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$244,936	
	1	Admin. Addition	350 sf.	350 sf.	74%	\$103,912	

2. Shelby East Middle School							
				71,886 sf.			
Major Renovation to include; renovate existing media center, gymnasium, and cafeteria to utilize existing spaces to meet required square footage under KDE program standards. Develop site conducive to serve 750 student capacity and flow of middle school students.							
						\$1,806,570	
Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	71%	\$1,187,852	
	1	Gym	11,975 sf.	11,975 sf.	71%	\$3,793,208	
	1	Kitchen	1,500 sf.	1,500 sf.	71%	\$475,141	
	1	Admin. Addition	250 sf.	250 sf.	71%	\$79,190	

3. Heritage Elementary School							
				600		53,088 sf.	
Major Renovation to include; HVAC, fire alarm and annunciators, roof, ADA compliance, safety and security and site development conducive to 600 student capacity, programs, and flow. Renovate existing space to allow expansion of Kitchen and Cafeteria.							
						\$941,608	
Construct:	2	Admin. Addition	150 sf.	300 sf.	74%	\$89,068	
	6	Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,425,081	
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$244,936	
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$244,936	

4. Shelby County High School	1125		196,770 sf.		
Major Renovation to include; renovation 1960 and 1992 sections for HVAC, lighting, technology, plumbing, ADA compliance and safety and security upgrades including Athletic Complex on Burks Branch; renovate agriculture spaces, carpentry spaces, and other programs spaces to meet current program guidelines and needs; develop site to be conducive to 1500 student capacity, programs and flow.					
Construct:	1	Chorus Room	900 sf.	900 sf.	68%
	1	Standard Classrooms	750 sf.	750 sf.	68%
					\$5,097,250
5. Simpsonville Elementary School	725		60,575 sf.		
Major Renovation to include; ADA compliance, building envelope to include windows and roof, interior finishes, plumbing accessories; develop site to be conducive to 600 student capacity, programs and flow with attention to additional parking.					
Construct:	1	Admin. Addition	800 sf.	800 sf.	74%
					\$1,537,855
6. Painted Stone Elementary School			76,000 sf.		
Major Renovation to include; Retrofit the building envelope to address lack of insulation to make more energy efficient; site development for 600 student capacity, programs and flow with attention to additional parking, bus and car traffic entrances, sidewalks.					
					\$92,500
7. Shelby County Area Technology Center			30,985 sf.		
Major Renovation to the 1968 portion of the building to include; monitoring of foundation, upgrades of windows, interior lighting, plumbing, ADA compliance or renovate another existing facility. Construct additional classrooms and labs on current SCATC campus.					
Construct:	6	Material Lab	3,500 sf.	21,000 sf.	74%
	6	Material Clrms.	750 sf.	4,500 sf.	74%
					\$271,895
					\$6,382,297
					\$1,367,635
8. District Wide					
Major Renovations to include; ADA compliance, safety and security upgrades.					
					\$1,500,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Bus Garage	6,479 sf.		
Major renovation to include site acquisition and development to serve current fleet, canopies over fuel pumps, sewer system and plumbing upgrades, building envelope to include windows and roof; expand training, office and restrooms spaces to meet needs of transportation regulations and staff, as well as address all ADA/OSHA standards.			
			\$766,032
2. Snow Hill Maintenance and Warehouse Building	10,772 sf.		
Major renovation to include site development for adequate circulation, upgrade and expand current facilities to be more conducive to operation of maintain grounds and school services with attention to restrooms, storage and office space. Upgrade all HVAC , electrical, plumbing, ADA / OSHA standards.			
			\$1,181,510

**DISTRICT NEED**

**\$76,658,172**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Districtwide		
Upgrade all current facilities to meet technology needs for student and staff for 21st Century Learning.		
	per clrm.	\$21,000

2. Painted Stone Elementary School	76,000 sf.	
Construct an Outdoor classroom		\$25,000
3. Clear Creek Elementary School	78,681 sf.	
Construct an Outdoor classroom, retrofit pull out student support spaces		\$81,000
4. Martha L Collins High School	229,600 sf.	
Construct: 2 Tennis Courts		\$100,000